

PROGRAMME EXPENDITURE FOR BE: 2021-22

Department: Handlooms, Textiles & Handicrafts Department

(Rs. in lakh)

(Directorate of H & CI)

S.N	Head of Development/ Scheme	DIST. SECTOR/ STATE SECTOR	Resource Head	Requirement for 2021-22					
				Total Requirement	Flow to TSP out of Total (796)	Flow to SCSP out of Total (789)	Flow to WCP (664)	Capital outlay out of Total (918)	Grants for creation of Capital Assets (908)
1	2	3	4	5	6	7	8	9	10
	STATE SECTOR								
1	104-Handicraft Inds-1153-Promotion of Handicraft Industries								
A	78475-Development of Handicraft Industries								
	Capacity Building (Institutional Training)	State	Others	50.00					
	Marketing Assistance & Publicity.	State	Others	324.89	15.00	10.00	5.00		
	Capacity Building (Design Development under Handicrafts)	State	Others	0.01					
	Sustenance of Craft Clusters/ Cluster Development			50.00					
	Silpi Unnati Yojana	State	Others	100.00	5.00	5.00			
	MTUHI/ Odisha Karigar Sambruddhi Yojana (New)/ Subsidy for Handicraft Units	State	Others	0.01					
	Interest Subsidy for Handicraft Units (New)			0.01					
	State Handicraft Artisan Database Management	State	Others	10.00					
	Capacity Building (Others)	State	Others	10.00					
	International Marketing Cell	State	Others	0.01					
	Assistance under Handicrafts Policy (Innovation & Technology Development, Survey, Photo Identity Card to Artisans, Revival of Languishing Crafts, Infrastructure for Marketing, e-marketing , sales outlet for group/ societies , craft centers, urban haats, Brand Building, GI Registration, Fiscal Incentives and Packaging)			100.00					
	Total (78475-Development of Handicraft Industries)			644.93	20.00	15.00	5.00	0.00	0.00
B	78614-Development of Handicrafts through Application of Information Technology								
				20.00					
C	28037-Setting up of Craft Hub								
				0.01					
D	41169-Grant-in-Aid to SIDAC								
	918-GIA General (Non-Salary)			210.00				210.00	
E	41566- Estt. of Handloom and Handicraft Musuem								
	(a) 918-GIA-General (Non-Salary)			348.00				348.00	
	(b) 921-Grant-in-Aid towards Salary			0.01					
	Total-41566- Establishment of Handloom and Handicraft Musuem			348.01	0.00	0.00	0.00	348.00	0.00
F	41590-Restructuring of OSCHC Ltd. (Utkalika)								
	(a) 908-Grant for creation of Capital Assets			100.00					100.00
	(b) 918-GIA-General (Non-Salary)			0.01				0.01	
	Total-41590-Restructuring of OSCHC Ltd. (Utkalika)			100.01	0.00	0.00	0.00	0.01	100.00
G	41630-Financial Assistance for Strengthening of UTKALIKA								
	918-Grant-in-Aid-General (Non-Salary)			10.00				10.00	

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1	2	3	4	5	6	7	8	9	10	
H	43049-Market Development Assistance for Handicraft Societies			0.01						
I	41099-Grants to Handicraft Industries									
	908-Grants for Creation of Capital Assets			15.00					15.00	
	Total 1153-PHI			1347.97	20.00	15.00	5.00	568.01	115.00	
2	2647-Marketing & Support Services									
	42011-State Matching Contribution			0.01						
3	3015-Infrastructure & Technology Development Scheme									
	42011-State Matching Contribution									
	Setting up Common Facility Centre in Handicrafts at Lalitgiri			0.01						
	Establishment of Integrated Handicraft Park			0.00						
	Setting up of Marketing Hub at BBSR			0.00						
	Establishment of Raw Material Bank			0.00						
	Total-3015-Infrastructure & Technology Development Scheme			0.01	0.00	0.00	0.00	0.00	0.00	
4	3411-Mukhyamantri Baristha Karigar Sahayata Yojana									
	43008-Subsidy									
	850-Subsidy to beneficiaries			50.00						
5	3412-Setting up of Handicrafts and Handlooms Hub									
	41048-Grants									
	908-Grants for creation of Capital Assets			150.00					150.00	
6	0708-Information, Education & Communication									
	20002-Other Charges			50.00						
7	1984-Estt. Of Urban Haat									
	41048-Grants									
	918-Grant-in-Aid-General (Non-Salary)			100.00				100.00		
	Total -104-State Sector	State	Others	1697.99	20.00	15.00	5.00	668.01	265.00	
	DISTRICT SECTOR									
8	1153-(PHI)									
	78475-Dev. of Handicraft Inds.	District	Others							
(a)	Capacity Building (Institutional Training)	District	Others	52.00	1.00	1.00				
(b)	Capacity Building (GSP Training)	District	Others	75.00		5.00	3.00			
(c.)	Capacity Building (MCM Training)	District	Others	400.00	50.00	30.00	100.00			
(d)	Marketing Assistance & Publicity.	District	Others	200.00	30.00	40.00	5.00			
(e)	Housing-cum-Workshed for Artisans	District	Others	250.00	3.00	3.00	10.00			
(f)	Capacity Building (Estt. of Craft Village)	District	Others	250.00	20.04	20.04	120.20			
(g)	Special Package	District	Others	0.01						
(h)	Capacity Building (Others)	District	Others	25.00						
	Total-78475-Development of Handicraft			1252.01	104.04	99.04	238.20	0.00	0.00	
	41099-Grants to Handicraft Industries									
	908-Grants for Creation of Capital Assets (Craft Tourism Centre under 5T)			50.00					50.00	
	Total -1153-PHI(District Sector)			1302.01	104.04	99.04	238.20	0.00	50.00	
	Total Programme Expenditure			3000.00	124.04	114.04	243.20	668.01	315.00	