

PROGRAMME EXPENDITURE FOR BE: 2020-21

(Rs. in lakh)

**Department: Handlooms, Textiles & Handicrafts Department
(Directorate of H & CI)**

Requirement for 2020-21

S.N	Head of Development/ Scheme	DIST. SECTOR/ STATE SECTOR	Resource Head	Requirement for 2020-21					
				Total Requirement	Flow to TSP out of Total (796)	Flow to SCSP out of Total (789)	Flow to Women Component (664)	Capital outlay out of Total	Grants for creation of Capital Assets/ Infrastructure (908)
1	2	3	4	5	6	7	8	9	10
	STATE SECTOR								
1	104-Handicraft Inds-1153-Promotion of Handicraft Industries								
A	78475-Development of Handicraft Industries								
	Capacity Building (Institutional Training)	State	Others	94.00					
	Marketing Assistance & Publicity.	State	Others	850.00	20.00	10.00	10.00		
	Capacity Building (Design Development under Handicrafts)	State	Others	50.00					
	Sustenance of Craft Clusters/ Cluster Development under 5T			100.00					
	Silpi Unnati Yojana	State	Others	103.00	5.00	5.00			
	MTUHI/ Odisha Karigar Sambruddhi Yojana (New)/ Subsidy for Handicraft Units	State	Others	50.00					
	Interest Subsidy for Handicraft Units (New)			10.00					
	State Handicraft Artisan Database Management	State	Others	22.00					
	Capacity Building (Others)	State	Others	25.00					
	International Marketing Cell	State	Others	0.01					
	Assistance under Handicrafts Policy (Innovation & Technology Development, Survey, Photo Identity Card to Artisans, Revival of Languishing Crafts, Infrastructure for Marketing, e-marketing , sales outlet for group/ societies , craft centers, urban haats, Brand Building, GI Registration, Fiscal Incentives and Packaging)			435.00					

PROGRAMME EXPENDITURE FOR BE: 2020-21

(Rs. in lakh)

**Department: Handlooms, Textiles & Handicrafts Department
(Directorate of H & CI)**

S.N	Head of Development/ Scheme	DIST. SECTOR/ STATE SECTOR	Resource Head	Requirement for 2020-21					
				Total Requirement	Flow to TSP out of Total (796)	Flow to SCSP out of Total (789)	Flow to Women Component (664)	Capital outlay out of Total	Grants for creation of Capital Assets/ Infrastructure (908)
1	2	3	4	5	6	7	8	9	10
	Total (78475-Development of Handicraft Industries)			1739.01	25.00	15.00	10.00	0.00	0.00
B	78614-Development of Handicrafts through Application of Information Technology			44.00					
C	28027-Setting up of Silver Filigree Hub			0.01					
D	41169-Grant-in-Aid to SIDAC								
	918-Grant-in-Aid-General (Non-Salary)			100.00					
E	41566- Establishment of Handloom and Handicraft Musuem								
	(a) 918-Grant-in-Aid-General (Non-Salary)			250.00					
	(b) 921-Grant-in-Aid towards Salary			0.01					
	Total-41566- Establishment of Handloom and Handicraft Musuem			250.01	0.00	0.00	0.00	0.00	0.00
F	41590-Restructuring of OSCHC Ltd. (Utkalika)								
	(a) 908-Grant for creation of Capital Assets			0.01					
	(b) 918-Grant-in-Aid-General (Non-Salary)			0.01					0.01
	Total-41590-Restructuring of OSCHC Ltd. (Utkalika)			0.02	0.00	0.00	0.00	0.00	0.01
G	41630-Financial Assistance for Strengthening of UTKALIKA								
	918-Grant-in-Aid-General (Non-Salary)			0.01					
H	43049-Market Development Assistance for Handicraft Societies			0.01					

PROGRAMME EXPENDITURE FOR BE: 2020-21

(Rs. in lakh)

**Department: Handlooms, Textiles & Handicrafts Department
(Directorate of H & CI)**

S.N	Head of Development/ Scheme	DIST. SECTOR/ STATE SECTOR	Resource Head	Requirement for 2020-21					
				Total Requirement	Flow to TSP out of Total (796)	Flow to SCSP out of Total (789)	Flow to Women Component (664)	Capital outlay out of Total	Grants for creation of Capital Assets/ Infrastructure (908)
1	2	3	4	5	6	7	8	9	10
I	41099-Grants to Handicraft Industries								
	908-Grants for Creation of Capital Assets			600.00					600.00
	Total 1153-PHI			2733.07	25.00	15.00	10.00	0.00	600.01
2	2647-Marketing & Support Services (State)								
	42011-State Matching Contribution			0.01					
3	3015-Infrastructure & Technology Development Scheme								
	42011-State Matching Contribution								
	Setting up Common Facility Centre in Handicrafts at Lalitgiri			0.01					
	Establishment of Integrated Handicraft Park			0.00					
	Setting up of Marketing Hub at Bhubaneswar			0.01					
	Establishment of Raw Material Bank			0.01					
	Total-Infrastructure & Technology Development Scheme			0.03	0.00	0.00	0.00	0.00	0.00
4	3411-Mukhyamantri Baristha Karigar Sahayata Yojana								
	43008-Subsidy								
	850-Subsidy to beneficiaries			50.00					
5	3412-Setting up of Handicrafts and Handlooms Hub under 5T								
	41048-Grants								
	908-Grants for creation of Capital Assets			100.00					100.00
6	0708-Information, Education & Communication								
	20002-Other Charges			50.00					

PROGRAMME EXPENDITURE FOR BE: 2020-21

(Rs. in lakh)

**Department: Handlooms, Textiles & Handicrafts Department
(Directorate of H & CI)**

S.N	Head of Development/ Scheme	DIST. SECTOR/ STATE SECTOR	Resource Head	Requirement for 2020-21					
				Total Requirement	Flow to TSP out of Total (796)	Flow to SCSP out of Total (789)	Flow to Women Component (664)	Capital outlay out of Total	Grants for creation of Capital Assets/ Infrastructure (908)
1	2	3	4	5	6	7	8	9	10
	Total -104-State Sector	State	Others	2933.11	25.00	15.00	10.00	0.00	700.01
	DISTRICT SECTOR								
7	1153-Promotion of Handicraft Industries (PHI)								
	78475-Development of Handicraft Industries	District	Others						
(a)	Capacity Building (Institutional Training)	District	Others	52.00	1.00	1.00			
(b)	Capacity Building (GSP Training)	District	Others	140.00		10.00	4.00		
(c.)	Capacity Building (MCM Training)	District	Others	700.00	77.46	40.00	180.00		
(d)	Marketing Assistance & Publicity.	District	Others	250.00	30.00	40.00	5.00		
(e)	Housing-cum-Workshed for Artisans	District	Others	200.00	5.00	5.00	12.00		
(f)	Capacity Building (Establishment of Craft Village)	District	Others	500.00	22.54	30.00	250.00		
(g)	Special Package	District	Others	0.01					
(h)	Capacity Building (Others)	District	Others	24.88					
	41099-Grants to Handicraft Industries								
	908-Grants for Creation of Capital Assets (Craft Tourism Centre under 5T)			100.00					100.00
	Total -1153-Promotion of Handicraft Inds.(District Sector)			1966.89	136.00	126.00	451.00	0.00	100.00
	Total State Plan			4900.00	161.00	141.00	461.00	0.00	800.01