

Budget Provision 2018-19					(Rs. in Lakh)					
DIRECTORATE OF HANDICRAFTS & COTTAGE INDUSTRIES, ODISHA										
Sl. No.	Head of Development	Name of the scheme	Resource head*	DIST. SECTOR / STATE SECTOR	Annual Plan 2018-19					
					GENERAL (104)	SCPSC (789)	TASP (796)	CAPITAL ASSETS - (908)	NON SALARY (918)	TOTAL
1	2	3	5	6	7	8	9	10	11	12
	104	DISTRICT SECTOR								
1	1153	Promotion of Handicraft Industries (PHI)-41099-Grants to Handicraft Industries								
		Institutional Training.	Others	District				30.00	18.00	48.00
		GSP Training	Others	District					90.00	90.00
		MCM Training	Others	District					185.00	185.00
		Marketing Assistance & Publicity.	Others	District					100.00	100.00
		Housing-cum-Workshed for Artisans	Others	District					70.00	70.00
		Establishment of Craft Village/ Margin Money Assistance for Handicraft Societies	Others	District					275.00	275.00
		Special Package	Others	District					40.00	40.00
		Capacity Building	Others	District					20.00	20.00
	41099	Total (41099-Grants to Handicraft Industries)	Others	District	0.00	0.00	0.00	30.00	798.00	828.00
2		1153-Promotion of Handicraft Industries (PHI)-78475-Development of Handicraft Industries								
		Institutional Training.	Others	District		1.00	1.00			2.00
		GSP Training	Others	District		10.00				10.00
		MCM Training	Others	District		40.00	45.00			85.00
		Marketing Assistance & Publicity.	Others	District		40.00	30.00			70.00
		Housing-cum-Workshed for Artisans	Others	District		5.00	5.00			10.00
		Establishment of Craft Village/ Margin Money Assistance for Handicraft Societies	Others	District		30.00	55.00			85.00
	78475	Total (78475-Development of Handicraft Industries)			0.00	126.00	136.00	0.00	0.00	262.00
		Total State Plan (District Sector)			0.00	126.00	136.00	30.00	798.00	1090.00
		STATE SECTOR								
3	1153	Promotion of Handicraft Industries (PHI)-78475-Development of Handicraft Industries								
		Institutional Training.	Others	State	35.00					35.00
		Marketing Assistance & Publicity.	Others	State	424.77	6.00	14.00			444.77
		Design Development under Handicrafts	Others	State	25.00					25.00
		Sustenance of Craft Clusters	Others	State	5.00					5.00
		Silpi Unnati Yojana	Others	State	42.00	3.00	5.00			50.00
		MTUHI/ Odisha Karigar Sambruddhi Yojana (New)	Others	State	8.01					8.01
		Interest Subsidy for Handicraft Units (New)	Others	State	6.01					6.01
		State Handicraft Artisan Database Management	Others	State	10.00					10.00
		Capacity Building	Others	State	10.00					10.00
		International Marketing Cell	Others	State	10.00					10.00
	78475	Total (Development of Handicraft Industries)			575.79	9.00	19.00	0.00	0.00	603.79
4	41566	Establishment of Handicraft & Handloom Museum	Others	State	0.01	0.00	0.00		95.99	96.00
5	41169	Grant - in - Aid to SIDAC.	Others	State	0.00	0.00	0.00		100.00	100.00
6	41590	Restructuring of OSCHC Ltd. (Utkalika)	Others	State	0.00	0.00	0.00	301.00	19.20	320.20

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					GENERAL (104)	SCPSC (789)	TASP (796)	CAPITAL ASSETS - (908)	NON SALARY (918)	TOTAL
1	2	3	5	6	7	8	9	10	11	12
7	78614	Development through Applications of Information Technology	Others	State	20.00					20.00
8	28027	Setting up of Silver Filgreee hub	Others	State	0.01					0.01
9	43049	Market Development Assistance to Handicraft Societies	Others	State	70.00					70.00
10	41630	Financial Assistance for Strengthening of Utkalika	Others	State	0.00				500.00	500.00
11	0708-20002	Information, Education & Communication	Others	State	45.00					45.00
		<b>Total PHI (State Sector)</b>			<b>710.81</b>	<b>9.00</b>	<b>19.00</b>	<b>301.00</b>	<b>715.19</b>	<b>1755.00</b>
		<b>State Share of CSP (state Sector)</b>								<b>0.00</b>
12	2647-42011	Marketing Support & Services Scheme (CSP)	SS of CSP	State	25.00	0.00	0.00			25.00
13	3015	<b>Infrastructure &amp; Technology Development for Handicraft Industries</b>								
	42011	Setting up Common Facility Centre in Handicrafts at Lalitgiri	SS of CSP	State	180.00					180.00
	42011	Establishment of Integrated Handicraft Park at Danda Mukundpur	SS of CSP	State	500.00					500.00
	42011	Setting up of Marketing Hub at Bhubaneswar(New)	SS of CSP	State	0.01					0.01
	42011	<b>Total Infrastructure Development</b>			<b>680.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>680.01</b>
		<b>Total SS of CSP</b>			<b>705.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>705.01</b>
		<b>Total State Plan (State Sector)</b>			<b>1415.82</b>	<b>9.00</b>	<b>19.00</b>	<b>301.00</b>	<b>715.19</b>	<b>2460.01</b>
		<b>Total State Plan</b>			<b>1415.82</b>	<b>135.00</b>	<b>155.00</b>	<b>331.00</b>	<b>1513.19</b>	<b>3550.01</b>



